

#### **4.b General Revenue Budget 2023/24**

The Council is asked to:-

- a) Consider the City Mayor's Recommendations for the General Fund Revenue Budget 2023/24 which will be published prior to the Budget Meeting and will be attached to the Council Script;
- b) Consider the views of the Overview Select Committee meeting held on 9 February 2023 at Appendix 4. (B2); and
- c) Consider the formal resolutions for the General Fund Revenue Budget and Council Tax which will be published ahead of the Budget Meeting and will be attached to the Council Script.

The Council is recommended to:-

- a) Approve the formal resolutions for the General Fund Budget 2023/24, including the City Mayor's recommendations, which will be published ahead of the Budget Meeting and will be attached to the Council Script.

Attached are copies of extracts from the following Scrutiny Committees and Commissions which considered the budget:

- Overview Select Committee – 9 February 2023 at Appendix 4 (B2)
- Adult Social Care Scrutiny Commission – 19 January 2023 at Appendix 4 (B3)
- Children, Young People and Education Scrutiny Commission – 12 January 2023 at Appendix 4 (B4)
- Economic Development, Transport and Climate Emergency Scrutiny Commission – 26 January 2023 at Appendix 4 (B5)
- Health and Wellbeing Scrutiny Commission – 17 January 2023 at Appendix 4 (B6)
- Heritage, Culture, Leisure and Tourism Scrutiny Commission – 10 January 2023 at Appendix 4 (B7)
- Neighbourhood Services Scrutiny Commission – 12 January 2023 at Appendix 4 (B8)

The response from Unison to the Budget proposals is attached at Appendix 4 (B9)